Adj. District Per Pupil: \$8,891 School Enrollment: 287 Amoun Total \$ 2,09 Instruction \$ 1,68 Face-to-Face Teaching \$ 1,60 Instructional Teachers 1,43 Substitutes 2 Instructional Paraprofessionals 14 Classroom Materials \$ 7 Pupil-Use Technology & Software 1 Instructional Materials, Trips & Supplies 6 Instructional Support \$ 10 Pupil Support \$ 7 Guidance & Counseling 1 Library & Media 4 Extracurricular 5 Student Health & Services 1 Teacher Support \$ 2 Curriculum Development In-Service, Staff Development & Support In-Service, Staff Development & Support \$ 2 Program Management Therapists, Psych, Eval, Pers Att. & Soc Workers 2 Operations \$ 6 Transportation 6	99,672 31,641	% To Total School 100.0% 80.1% 76.5% 68.5% 1.0% 6.9% 3.6% 0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 9.2% 3.2% 2.9%	Per Pupil \$7,316 \$5,859 \$5,598 5,015 76 508 \$261 36 225 \$369 \$244 48 145 1 49 \$23 13 6 3 \$102 0 102 \$670 \$231	Average Elementary Per Pupil \$ 7,242 \$ 5,631 \$ 5,389 4,846 52 492 \$ 243 37 206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 3 \$ 148 24 124 \$ 748	% Variance From Average 1.0% 4.0% 3.9% 3.5% 46.6% 3.3% 7.6% -1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	% To Adj. District Per Pupil 82.3% 65.9% 63.0% 56.4% 0.8% 5.7% 2.9% 0.4% 2.5% 4.2% 2.7% 0.5% 1.6% 0.0% 0.6% 0.1% 0.1% 0.0% 1.2% 7.5%
Instruction Face-to-Face Teaching Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support S10 S11 Pupil Support S2 Pregram Media Extracurricular Student Health & Services S1 Teacher Support S2 Program Support S3 Program Support S4 Program Management Therapists, Psych, Eval, Pers Att. & Soc Workers CDperations S19 Non-Instructional Pupil Services Food Service	11,641 16,654 19,195 11,684 15,775 14,987 10,362 14,624 15,983 10,054 13,846 11,734 14,054 16,526 17,730 17,97 1,000 19,403 10,349 10,434 11,132	80.1% 76.5% 68.5% 1.0% 6.9% 3.6% 0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	\$5,859 \$5,598 5,015 76 508 \$261 36 225 \$369 \$244 48 145 1 49 \$23 13 6 3 \$102 0 102 \$670	\$ 5,631 \$ 5,389 4,846 52 492 \$ 243 37 206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124	4.0% 3.9% 3.5% 46.6% 3.3% 7.6% -1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	65.9% 63.0% 56.4% 0.8% 5.7% 2.9% 0.4% 2.5% 4.2% 0.5% 0.6% 0.0% 0.1% 0.1% 0.0% 1.2% 0.0% 1.2% 7.5%
Face-to-Face Teaching	6,654 19,195 11,684 15,775 14,987 10,362 14,624 15,983 10,054 13,846 11,734 14,054 14,054 14,054 14,054 14,054 17,000 18,403 19,403 10,2349 10,403	76.5% 68.5% 1.0% 6.9% 3.6% 0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	\$5,598 5,015 76 508 \$261 36 225 \$369 \$244 48 145 1 49 \$23 13 6 3 \$102 0 102 \$670	\$ 5,389 4,846 52 492 \$ 243 37 206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124	3.9% 3.5% 46.6% 3.3% 7.6% -1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	63.0% 56.4% 0.8% 5.7% 2.9% 0.4% 2.5% 4.2% 0.5% 1.6% 0.0% 0.6% 0.1% 0.1% 0.0% 1.2% 7.5%
Face-to-Face Teaching	19,195 11,684 15,775 14,987 0,362 14,624 15,983 10,054 13,846 11,734 14,054 16,526 17,797 1,000 19,403 02,403 10,2349 16,421 11,132	68.5% 1.0% 6.9% 3.6% 0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	5,015 76 508 \$ 261 36 225 \$ 369 \$ 244 48 145 1 49 \$ 23 13 6 3 \$ 102 0 102 \$ 670	4,846 52 492 \$ 243 37 206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124	3.5% 46.6% 3.3% 7.6% -1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	56.4% 0.8% 5.7% 2.9% 0.4% 2.5% 4.2% 2.7% 0.5% 1.6% 0.0% 0.6% 0.1% 0.1% 0.0% 1.2% 7.5%
Substitutes	21,684 15,775 14,987 0,362 14,624 15,983 10,054 3,846 11,734 419 4,054 6,526 3,730 1,797 1,000 19,403 0 19,403 10,349 10,434 11,132	1.0% 6.9% 3.6% 0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 9.2% 3.2%	76 508 \$ 261 36 225 \$ 369 \$ 244 48 145 1 49 \$ 23 13 6 3 \$ 102 0 102 \$ 670	52 492 \$ 243 37 206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 3 \$ 148 24 124	46.6% 3.3% 7.6% -1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	0.8% 5.7% 2.9% 0.4% 2.5% 4.2% 2.7% 0.5% 1.6% 0.0% 0.1% 0.1% 0.0% 1.2% 7.5%
Instructional Paraprofessionals	15,775 14,987 0,362 14,624 15,983 10,054 3,846 11,734 419 4,054 6,526 3,730 1,797 1,000 19,403 0 19,403 10,349 10,403 10,40	6.9% 3.6% 0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 9.2% 3.2%	\$261 36 225 \$369 \$244 48 145 1 49 \$23 13 6 3 \$102 0 102 \$670	492 \$ 243 37 206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124 \$ 748	3.3% 7.6% -1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	5.7% 2.9% 0.4% 2.5% 4.2% 2.7% 0.5% 1.6% 0.0% 0.1% 0.1% 0.0% 1.2% 7.5%
Classroom Materials \$7 Pupil-Use Technology & Software 1 Instructional Materials, Trips & Supplies 6 Instructional Support \$10 Pupil Support \$7 Guidance & Counseling 1 Library & Media 4 Extracurricular Student Health & Services 11 Teacher Support \$1 Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support \$2 Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$6 Transportation 6 Food Service	(4,987 (0,362 (4,624 (5,983 (0,054 (3,846 (1,734 (419 (4,054 (6,526 (3,730 (1,797 (1,000 (9,403 (9,403 (1,349 (6,421 (1,132)	3.6% 0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 9.2% 3.2%	\$ 261 36 225 \$ 369 \$ 244 48 145 1 49 \$ 23 13 6 3 \$ 102 0 102 \$ 670	\$ 243 37 206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124 \$ 748	7.6% -1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	2.9% 0.4% 2.5% 4.2% 2.7% 0.5% 1.6% 0.0% 0.1% 0.1% 0.0% 1.2% 7.5%
Pupil-Use Technology & Software	0,362 64,624 95,983 70,054 3,846 41,734 419 4,054 6,526 3,730 1,797 1,000 29,403 0 29,403 92,349 66,421 51,132	0.5% 3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	36 225 \$ 369 \$ 244 48 145 1 49 \$ 23 13 6 3 \$ 102 0 102	37 206 \$450 \$282 67 145 1 68 \$19 13 3 3 \$148 24 124	-1.2% 9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	0.4% 2.5% 4.2% 2.7% 0.5% 1.6% 0.0% 0.6% 0.1% 0.1% 0.0% 1.2% 7.5%
Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services 1 Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Food Service \$ 10	64,624 15,983 70,054 3,846 1,734 419 4,054 6,526 3,730 1,797 1,000 29,403 0 29,403 02,349 66,421 11,132	3.1% 5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	225 \$ 369 \$ 244 48 145 1 49 \$ 23 13 6 3 \$ 102 0 102	206 \$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124 \$ 748	9.2% -17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	2.5% 4.2% 2.7% 0.5% 1.6% 0.0% 0.6% 0.1% 0.1% 0.0% 1.2% 7.5%
Instructional Support \$10 Pupil Support \$7 Guidance & Counseling 1 Library & Media 4 Extracurricular Student Health & Services 1 Teacher Support \$ Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support \$2 Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$19 Non-Instructional Pupil Services \$6 Transportation 6 Food Service	05,983 70,054 3,846 11,734 419 4,054 6,526 3,730 1,797 1,000 29,403 0 29,403 02,349 66,421 11,132	5.0% 3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	\$ 369 \$ 244 48 145 1 49 \$ 23 13 6 3 \$ 102 0 102 \$ 670	\$ 450 \$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124 \$ 748	-17.9% -13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	4.2% 2.7% 0.5% 1.6% 0.0% 0.6% 0.3% 0.1% 0.1% 0.0% 1.2% 7.5%
Pupil Support \$7 Guidance & Counseling 1 Library & Media 4 Extracurricular 5 Student Health & Services 1 Teacher Support \$ Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support \$2 Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$19 Non-Instructional Pupil Services \$6 Transportation 6 Food Service	70,054 3,846 11,734 419 4,054 6,526 3,730 1,797 1,000 19,403 0 19,403 10,349 10,403 10,349 10,403 10,4	3.3% 0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	\$ 244 48 145 1 49 \$ 23 13 6 3 \$ 102 0 102	\$ 282 67 145 1 68 \$ 19 13 3 3 \$ 148 24 124	-13.5% -28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	2.7% 0.5% 1.6% 0.0% 0.6% 0.3% 0.1% 0.1% 0.0% 1.2% 7.5%
Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$ 19 Non-Instructional Pupil Services \$ 6 Transportation Food Service	3,846 41,734 419 4,054 6,526 3,730 1,797 1,000 19,403 0,100 19,403 12,349 16,421 11,132	0.7% 2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	48 145 1 49 \$23 13 6 3 \$102 0 102 \$670	67 145 1 68 \$19 13 3 3 \$148 24 124	-28.2% 0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	0.5% 1.6% 0.0% 0.6% 0.3% 0.1% 0.1% 0.0% 1.2% 7.5%
Library & Media Extracurricular Student Health & Services 1 Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$19 Non-Instructional Pupil Services \$6 Transportation Food Service	11,734 419 4,054 6,526 3,730 1,797 1,000 19,403 0,19,403 0,29,403 12,349 16,421 11,132	2.0% 0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	145 1 49 \$ 23 13 6 3 \$ 102 0 102 \$ 670	145 1 68 \$19 13 3 3 \$148 24 124	0.1% -0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	1.6% 0.0% 0.6% 0.3% 0.1% 0.1% 0.0% 1.2% 7.5%
Extracurricular Student Health & Services 1 Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$ 19 Non-Instructional Pupil Services \$ 6 Transportation Food Service	419 4,054 6,526 3,730 1,797 1,000 29,403 0 29,403 02,349 66,421 51,132	0.0% 0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2%	1 49 \$23 13 6 3 \$102 0 102 \$670	1 68 \$19 13 3 3 \$148 24 124	-0.1% -28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	0.0% 0.6% 0.3% 0.1% 0.0% 1.2% 0.0% 1.2% 7.5%
Student Health & Services 1 Teacher Support \$ Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support \$2 Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$19 Non-Instructional Pupil Services \$6 Transportation 6 Food Service	4,054 6,526 3,730 1,797 1,000 29,403 0 29,403 02,349 66,421 51,132	0.7% 0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2%	49 \$23 13 6 3 \$102 0 102 \$670	68 \$ 19 13 3 3 \$ 148 24 124 \$ 748	-28.3% 19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	0.6% 0.3% 0.1% 0.1% 0.0% 1.2% 0.0% 1.2% 7.5%
Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations Non-Instructional Pupil Services Transportation Food Service \$ \$ 6	6,526 3,730 1,797 1,000 29,403 0 29,403 02,349 66,421 51,132	0.3% 0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2%	\$ 23 13 6 3 \$ 102 0 102 \$ 670	\$ 19 13 3 3 \$ 148 24 124 \$ 748	19.6% 0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	0.3% 0.1% 0.1% 0.0% 1.2% 0.0% 1.2% 7.5%
Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations Non-Instructional Pupil Services Transportation Food Service	3,730 1,797 1,000 29,403 0 29,403 02,349 66,421 61,132	0.2% 0.1% 0.0% 1.4% 0.0% 1.4% 9.2%	13 6 3 \$102 0 102 \$670	13 3 3 \$148 24 124 \$748	0.1% 126.6% 6.2% -30.9% -100.0% -17.6%	0.1% 0.1% 0.0% 1.2% 0.0% 1.2% 7.5%
In-Service, Staff Development & Support Sabbaticals Program Support \$2 Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$19 Non-Instructional Pupil Services \$6 Transportation 6 Food Service	1,797 1,000 29,403 0 29,403 02,349 66,421 61,132	0.1% 0.0% 1.4% 0.0% 1.4% 9.2%	6 3 \$102 0 102 \$670	3 3 \$148 24 124 \$748	126.6% 6.2% -30.9% -100.0% -17.6% -10.4%	0.1% 0.0% 1.2% 0.0% 1.2% 7.5%
Sabbaticals Program Support \$2 Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$19 Non-Instructional Pupil Services \$6 Transportation 6 Food Service	1,000 29,403 0 29,403 02,349 66,421 61,132	0.0% 1.4% 0.0% 1.4% 9.2% 3.2%	\$ 102 0 102 \$ 670	3 \$ 148 24 124 \$ 748	6.2% -30.9% -100.0% -17.6% -10.4%	0.0% 1.2% 0.0% 1.2% 7.5%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations Non-Instructional Pupil Services Transportation Food Service	0 29,403 02,349 66,421 61,132	0.0% 1.4% 9.2% 3.2%	0 102 \$ 670	24 124 \$ 748	-100.0% -17.6% -10.4%	0.0% 1.2% 7.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers 2 Operations \$19 Non-Instructional Pupil Services \$6 Transportation 6 Food Service	29,403 92,349 66,421 61,132	1.4% 9.2% 3.2%	102 \$ 670	124 \$ 748	-17.6% -10.4%	1.2% 7.5%
Operations \$ 19 Non-Instructional Pupil Services \$ 6 Transportation 6 Food Service 6	92,349 66,421 61,132	9.2% 3.2%	\$ 670	\$ 748	-10.4%	7.5%
Non-Instructional Pupil Services \$ 6 Transportation 6 Food Service	66,421 61,132	3.2%	·			
Transportation 6 Food Service	51,132		\$ 231	# 000	44.00/	
Food Service		2.9%		\$ 269	-14.0%	2.6%
	5 289		213	248	-14.2%	2.4%
Safety	0,200	0.3%	18	21	-10.8%	0.2%
-	0	0.0%	0	0	0.0%	0.0%
·	5,928	6.0%	\$ 439	\$ 479	-8.4%	4.9%
Building Upkeep, Utilities & Maintenance 12	25,928	6.0%	439	479	-8.4%	4.9%
Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leaderonip	9,700	5.7%	\$ 417	\$ 413	0.9%	4.7%
=	9,700	5.7%	\$ 417	\$ 413	0.9%	4.7%
·	35,781	4.1%	299	295	1.2%	3.4%
	3,919	1.6%	118	118	0.1%	1.3%
Program / Operations Management Deputies, Sr Administrators, and Researchers	\$ 0 0	0.0%	\$ 0 0	\$ 0 0	0.0% 0.0%	0.0%
District Management					+	
Superintendent & School Board	\$ 0 0	0.0%	\$ 0 0	\$ 0 0	0.0% 0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%

Warwick Public Schools Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/11/00